



2011 ANNUAL SUMMARY

As the largest diocesan school system in the nation, with 256 elementary and high schools, the financial results from this past year demonstrate the extraordinary commitment on the part of families, parishes, and donors who believe in and support the mission of Archdiocese of Chicago Catholic Schools.

Taxpayers' Money Saved by Students Attending Archdiocese of Chicago Catholic Schools

Elementary Schools	2010-2011 Enrollment	Student Cost	Savings
City of Chicago	30,001	\$13,078	\$392,353,078
Suburban Cook County	25,875	\$12,158	\$314,588,250
Lake County	6,398	\$12,155	\$77,767,690
Total	62,274		\$784,709,018

Secondary Schools	2010-2011 Enrollment	Student Cost	Savings
City of Chicago	12,698	\$13,078	\$166,064,444
Suburban Cook County	11,034	\$15,836	\$174,734,424
Lake County	1,752	\$13,847	\$24,259,944
Total	25,484		\$365,058,812

Total Students	2010-2011 Enrollment	Student Cost	Savings
	87,758		\$1,149,767,830

In the Archdiocese of Chicago, Catholic schools save taxpayers an estimated \$1 billion annually.

*Based on the 2010-2011 enrollment (Source: 2010 Annual Survey of Schools in the Archdiocese of Chicago). City of Chicago enrollment includes Big Shoulders schools. Enrollment breakdowns for City of Chicago, Suburban Cook County, and Lake County are separated for appropriate cost comparisons.

Based on public school costs in 2010-2011 (Source: <http://webprod1.isbe.net/ilearn>).

Calculations of Taxpayer Savings is determined by multiplying the Catholic school enrollment by the per public school pupil cost for each of the school groupings.

ENROLLMENT	Elementary	High School	Total
Chicago	30,001	12,698	42,699
Cook	25,875	11,034	36,909
Lake	6,398	1,752	8,150
Total	62,274	25,484	87,758
Catholicity	86%	79%	84%

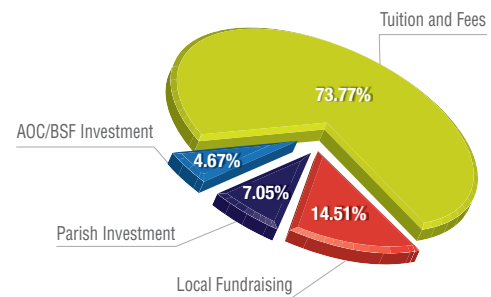
2011-2012 Enrollment Update: For 2nd Consecutive Year...

- Growth in City of Chicago Schools— 2nd time since 1965
- Over half elementary schools stable/growing
- Growth of Preschool, Kindergarten and First Grades
- Retention at 97.5%

SCHOOLS	Elementary	High School	Total
Chicago	114	23	137
Cook	82	14	96
Lake	20	3	23
Total	216	40	256

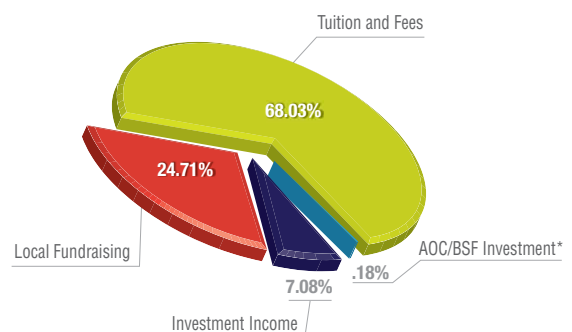
Elementary Schools Cost of Education and Revenue Sources FY 2010/11

	Elementary Schools Consolidated Actual FY 2010/11	Per Student Statistics
Enrollment	62,274	
Cost of Education		
(Expenses)	\$290,484,475	\$4,665
Revenue Sources		
Tuition and Fees	\$214,295,551	\$3,441
Local Fundraising	\$42,144,600	\$677
Investment Income	\$20,483,201	\$329
AOC/BSF Investment*	\$13,561,123	\$218
Total	\$290,484,475	\$4,665



High School Revenue Sources FY 2010/11

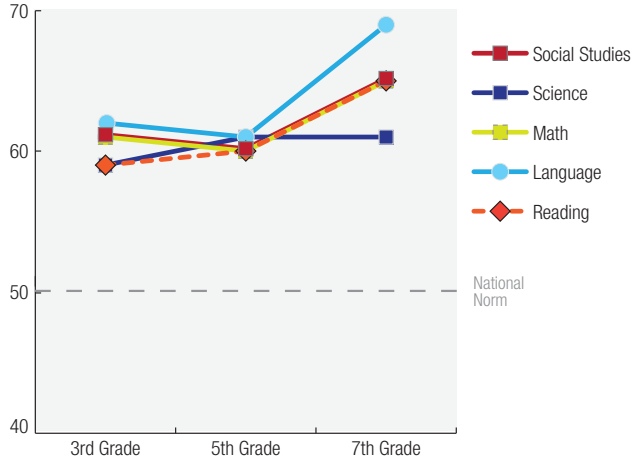
	High Schools Consolidated Actual FY 2010/11	Per Student Statistics
Enrollment	25,484	
Cost of Education		
(Expenses)	\$328,006,581	\$12,871
Revenue Sources		
Tuition and Fees	\$236,635,100	\$9,285
Local Fundraising	\$85,946,000	\$3,372
Investment Income	\$24,619,605	\$966
AOC/BSF Investment*	\$628,384	\$25
Total	\$347,829,089	\$13,648



*Archdiocesan and Big Shoulders Fund Grants to Archdiocesan Sponsored Schools Only

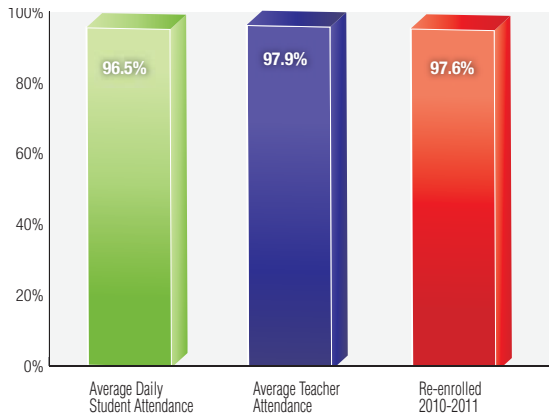
**Longitudinal TerraNova Test Results
on Students Graduating in 2012**

Average of All Catholic Schools in Archdiocese of Chicago

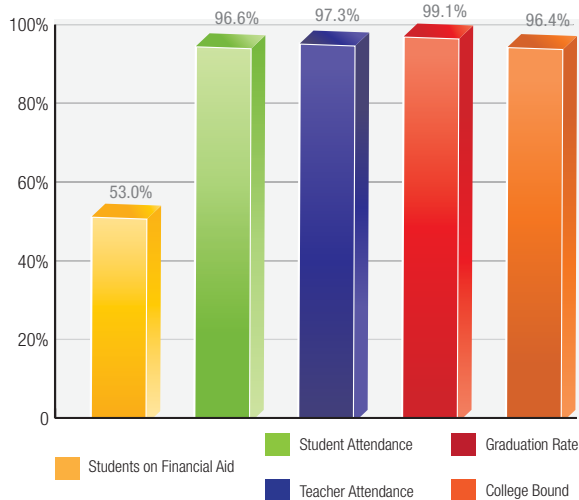


In every major grouping of schools, Archdiocese of Chicago Catholic school students achieved scores above the national average for all TerraNova test categories.

Elementary Schools : Archdiocese of Chicago

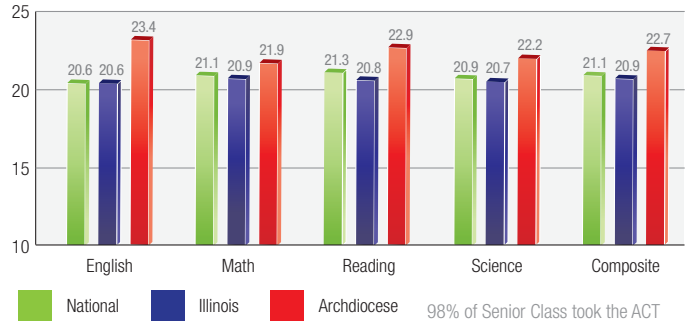


Secondary Schools: Archdiocese of Chicago

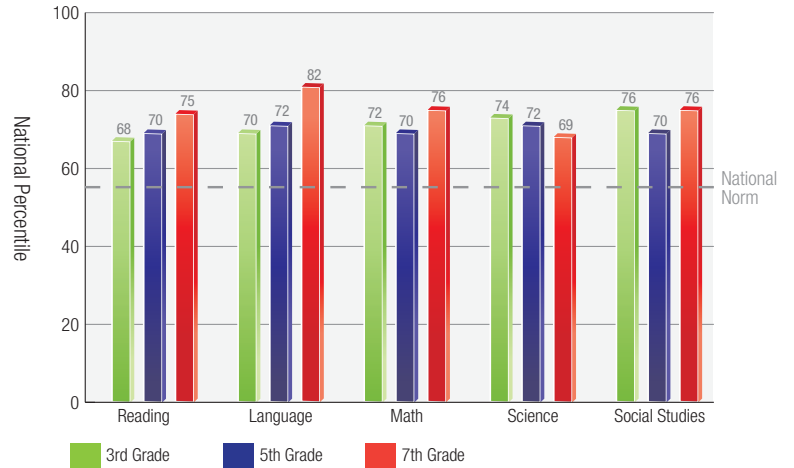


With the most Blue Ribbon School Awards of any system in the nation, these academic results for the 2010-2011 school year again show the tremendous work carried out by Archdiocese of Chicago Catholic School administrators, teachers, staff, and volunteers - but most importantly, by the students and their families who support them.

2011 ACT Average Score Comparisons



2011 Spring TerraNova Results : Archdiocese



“The story of our Catholic schools is, at its core, about LIFE. The life of kids and families. The life of the Church who loves them. The life of more kids in great Catholic schools who can redefine the world.”

-Sr. Mary Paul McCaughey, O.P., Superintendent

For more information, visit: schools.archchicago.org